



# Article 47

## Solid Waste Disposal Fund Expenditures

Article 47 - Mr. Whelan moves: That the Town take affirmative action on Article 47 as printed in the Warrant.



# Article 47

## Solid Waste Disposal Fund Expenditures

### Curbside Program Overview

- “Pay-as-you-throw”
- Fee-based
- Weekly Collection
- Dual Stream Recycling
- Economical
- Environmentally Sound
- 40% Recycling Rate

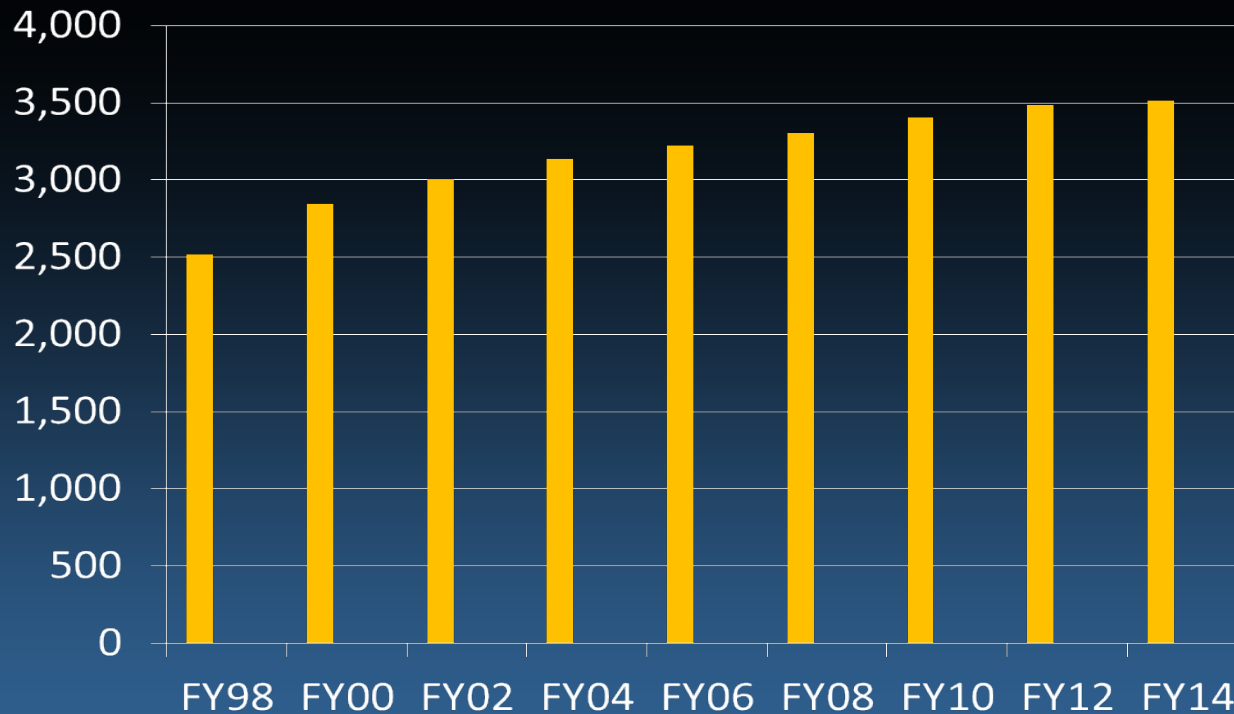


# Article 47

## Solid Waste Disposal Fund Expenditures

### Historical Statistics

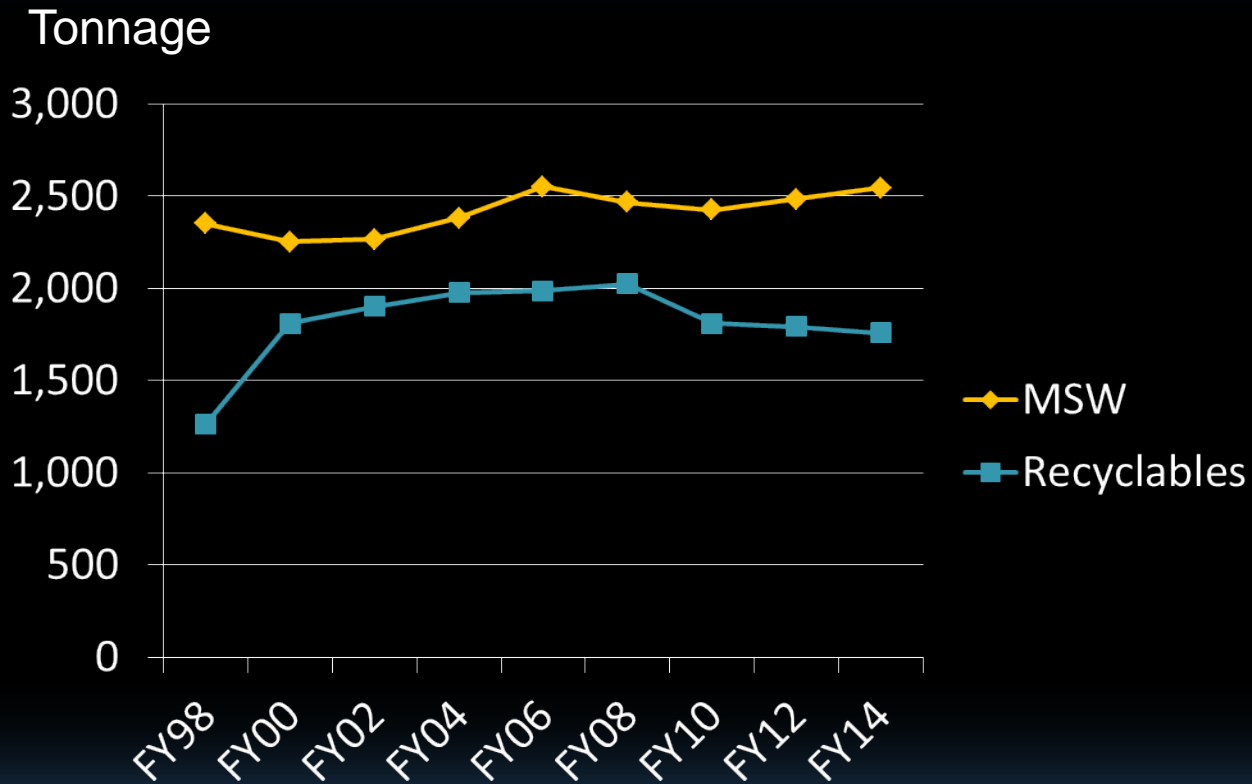
Subscriber Growth





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# Solid Waste Disposal Fund Expenditures Historical Statistics Continued...





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# Solid Waste Disposal Fund Expenditures FY16 Cost to Subscribers

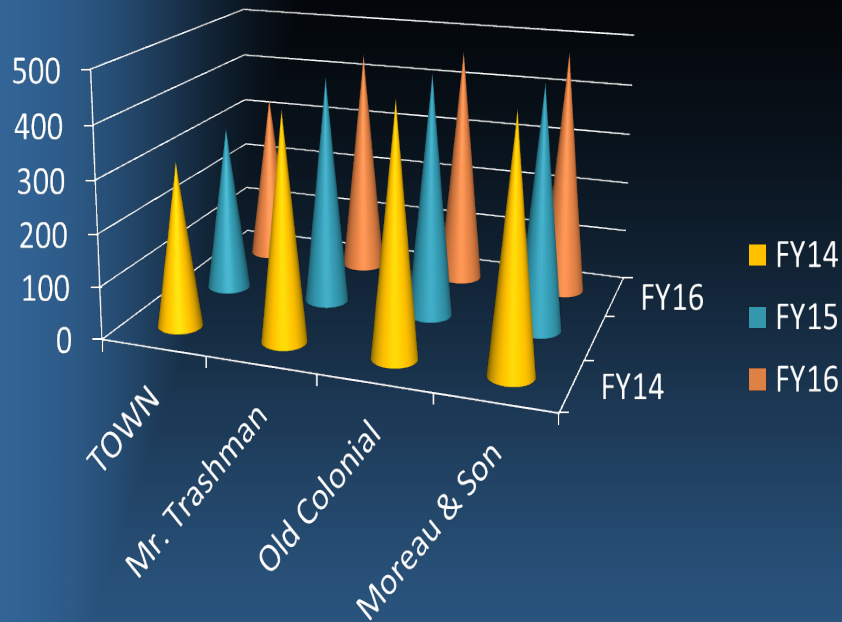
	FY14	FY15	FY16
Collection Fee	\$210.00	\$220.00	\$230.00
Disposal Fee	\$1.50/Tag	\$1.50/Tag	\$1.50/Tag
Avg. Cost *1.36 bags/ barrels per wk.	\$316.08	\$326.08	\$336.08

FY16 Rate Adjustment= 4.6%  
 Overall Increase per Subscriber= 3.0%  
 (Based on avg. 1.36 barrels/bags per week)



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## Solid Waste Disposal Fund Expenditures Rate Comparison



	FY14	FY15	FY16
TOWN	\$316.08	\$326.08	\$336.08
Mr. Trashman	\$432.00	\$444.00	\$444.00
Old Colonial	\$468.00	\$468.00	\$468.00
Moreau & Son	\$468.00	\$468.00	\$480.00

NOTE: Service levels, recycling, and allowable barrels / bags can differ for the various haulers.



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# Solid Waste Disposal Fund Expenditures Benefits & Advantages

- Minuteman Haz. Waste Pass (\$60 value)
- Only pay disposal for what you throw
- Economic Incentive
- Flexible disposal: barrel or bag
- Semi-annual billing; Online payment option
- Cost savings (avg. subscriber pays < private)

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