



ARTICLE 22. COMMUNITY PRESERVATION COMMITTEE APPROPRIATION RECOMMENDATIONS

Ms. Ackerman moves: that the Town appropriate the sum of \$1,811,419, from the Concord Community Preservation Fund, of which up to \$194,503 shall be appropriated from the prior year Undesignated Fund Balance as of June 30, 2018; \$80,000 shall be appropriated from the Land Acquisition Reserve Fund; \$125,497 shall be appropriated from the Housing Reserve Fund; and up to \$1,411,419 shall be appropriated from the projected Fiscal Year 2020 Fund Revenues, in accordance with Chapter 44B of the Massachusetts General Laws, to be expended under the direction of the Town Manager, as shown in the Warrant.

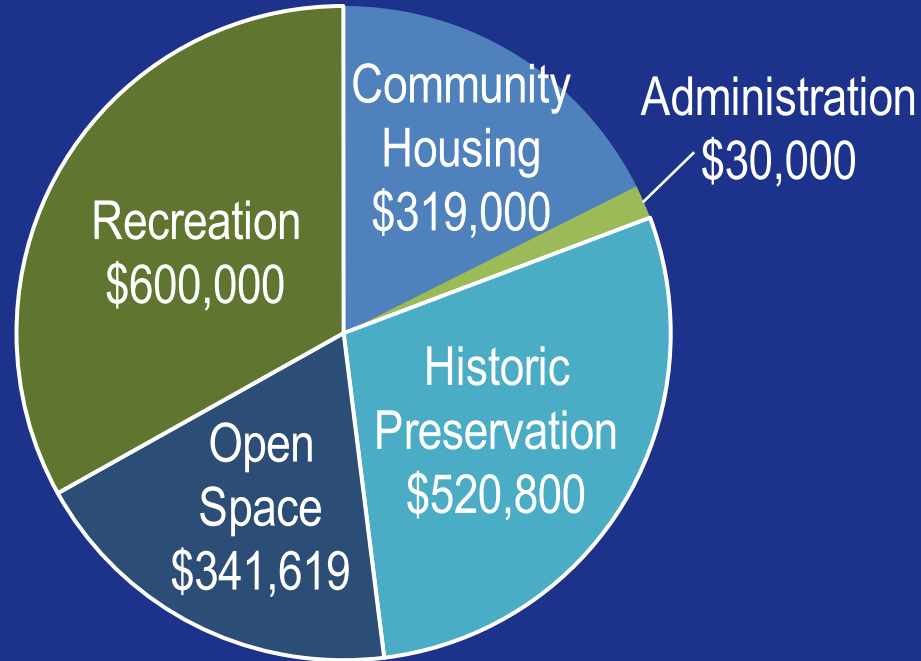


The Community Preservation Act in Concord

- 1.5% out of a possible 3% surcharge on real estate property tax bills
- First \$100,000 of taxable value is exempt
- Persons with income less than 80% of area median income are exempt
- Seniors with income less than 100% of area median income are exempt
- Locally raised funds are matched on a percentage basis by funds in the State Community Preservation Fund



Recommendations for CPA Funding in Warrant Article 22





A. Regional Housing Services Program

Summary of Project: Inter-municipal program providing professional housing services to develop and monitor Concord's affordable housing programs.

Recommended Funding: \$19,000

Category: Community Housing

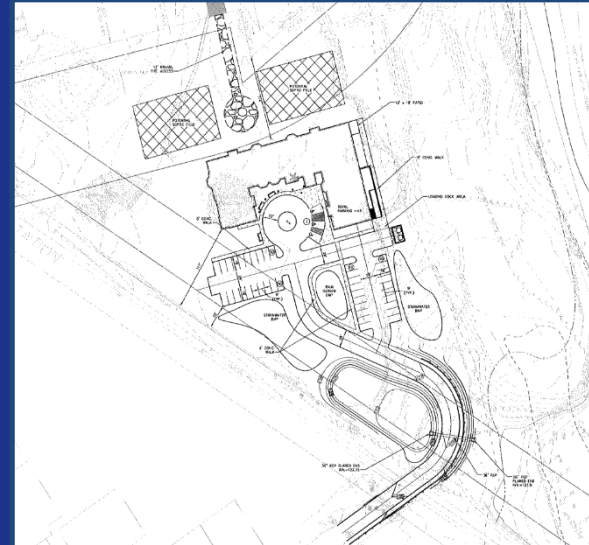


B. Junction Village Affordable Assisted Living Development

Summary of Project: Concord's first entirely affordable assisted living development will include 83 affordable units with 43 at deeply affordable levels.

Recommended Funding: \$300,000

Category: Community Housing



Town of Concord



B. Junction Village Affordable Assisted Living Development



Total Project Cost: \$18,071,533

2017 Free
Cash
\$1,000,000
CPA Funding
[\$[VALUE]]
Recommend
ed Funding
\$300,000



C. Expansion and Renovation of the Main Library and the Heywood-Benjamin House

Summary of Project: Preservation of the exterior of the Heywood-Benjamin House and renovations of the interior spaces to comply with ADA accessibility regulations.

Recommended Funding: \$500,000

Category: Historic Preservation



Concord Free Public Library Corp.



C. Expansion and Renovation of the Main Library and the Heywood-Benjamin House



Article 7.
Municipal
Capital
Projects...

Recommend
ed Funding
\$500,000

Total Project Cost: \$10,000,000



D. 110 Walden Street Preservation Project

Summary of Project: Preparation of the architectural designs, specifications and supporting documents needed for permitting for the preservation work identified in the Historic Structures Report.

Recommended Funding: \$20,800

Category: Historic Preservation

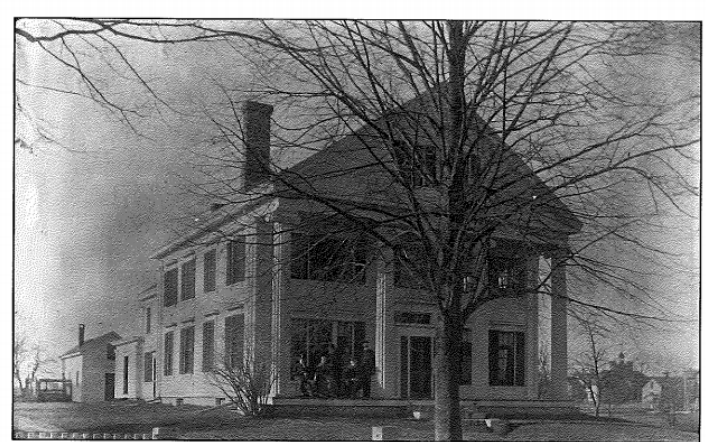


Figure 9: A.W. Hosmer. Wheeler-Stow House
(Concord's Home for the Aged). Ca. 1890s

Courtesy Concord Free Public Library

Concord Home for the Aged



E. Gerow Recreation Area Improvements

Summary of Project: Capital improvements including the construction of the new park entrance, parking, paved connections to the BFRT and bike entrance, walking paths, blazed woodland trails, and a waters-edge erosion control system and shoreline dock.

Funding Recommendation: \$200,000

Category: Open Space and Recreation



Town of Concord

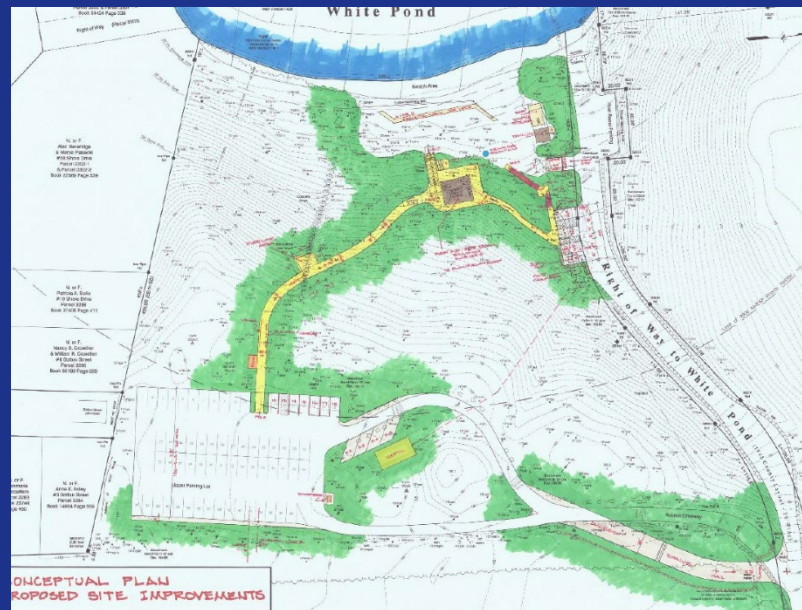


F. White Pond Beach Access Improvements

Summary of Project: Accessibility improvements to White Pond beach; including the creation of a sloped and accessible walking pathway connecting the parking area to the waterfront, and renovation of the current restroom facilities to make them fully accessible.

Funding Recommendation: \$250,000

Category: Open Space and Recreation



Town of Concord



G. Warner's Pond Dredging Project

Summary of Project: Permitting and associated work necessary for the dredging of Warner's Pond.

Funding Recommendation: \$75,000

Category: Open Space and Recreation



Town of Concord



H. Emerson Land Acquisition

Summary of Project: Purchase of a 6.4 acre parcel of land located between the Ralph Waldo Emerson House and the cart path on Walden Street. The Emerson-Thoreau Amble is located over this parcel, which also includes the Mill Brook and a farm field.

Funding Recommendation: \$90,000

Category: Open Space



Town of Concord



H. Emerson Land Acquisition



Total Project Cost: \$200,000

Other Funding
Sources
\$[VALUE]
Article 7.
Municipal
Capital
Projects
Recommended
Funding
\$90,000

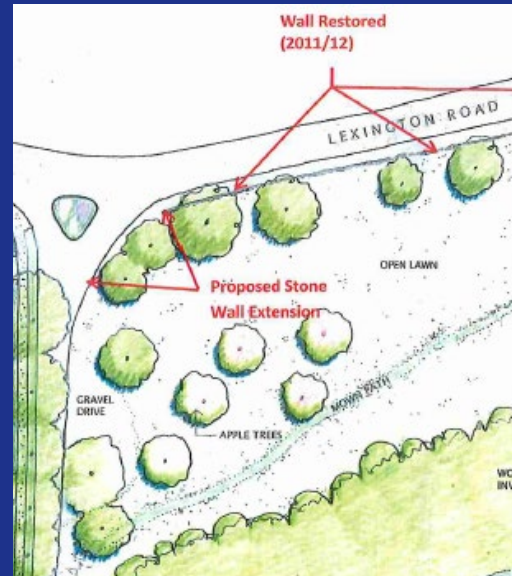


I. Heywood Meadow Stone Wall Extension

Summary of Project: Replace the bollards at the intersection of Heywood Street and Lexington Road with approximately 70 feet of fieldstone wall.

Funding Recommendation:
\$21,619

Category: Open Space



Town of Concord



J. Old Calf Pasture Habitat Restoration

Summary of Project: Continued removal of the invasive species glossy buckthorn, in an effort to protect the largest population of the state listed Britton's violet at the Old Calf Pasture.

Funding Recommendation: \$5,000

Category: Open Space



Town of Concord



K. Emerson Field Improvements

Summary of Project: Improvements include irrigation system upgrades, well redevelopment, baseball field and softball field renovations, and improvements to the spray fountain. Pathway installation and ADA upgrades, replacement of fencing, backstops, and player bench areas.

Funding Recommendation: \$300,000

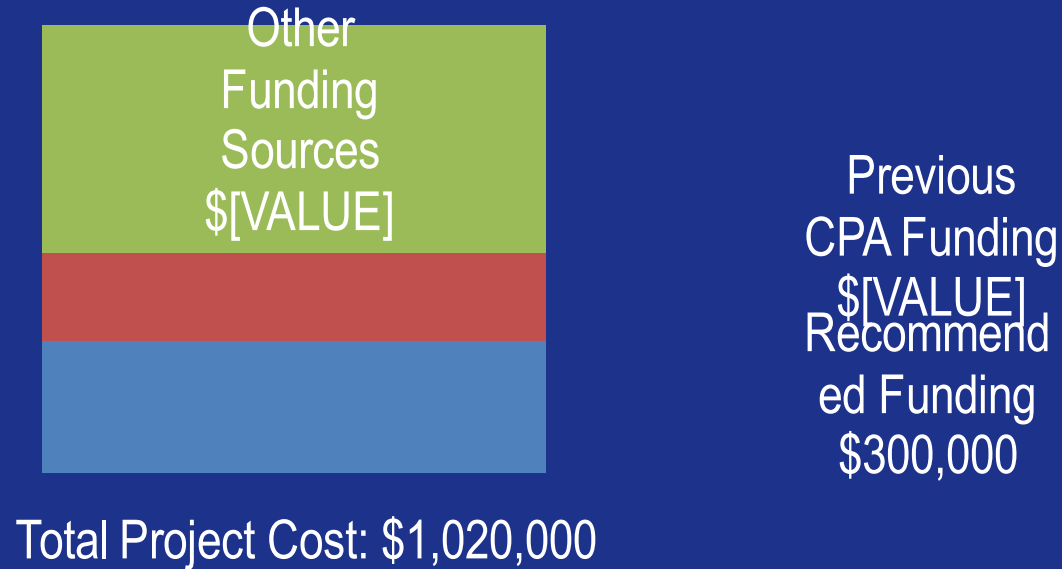
Category: Recreation



Town of Concord Public Works



K. Emerson Field Improvements





L. Staff and Technical Support

Summary of Project: Funding for staff support, signage, legal, technical and consulting services, public notices, copying, and other administrative expenses.

Funding Recommendation: \$30,000

Category: Administration

Town of Concord



ARTICLE 22. COMMUNITY PRESERVATION COMMITTEE APPROPRIATION RECOMMENDATIONS

Ms. Ackerman moves: that the Town appropriate the sum of \$1,811,419, from the Concord Community Preservation Fund, of which up to \$194,503 shall be appropriated from the prior year Undesignated Fund Balance as of June 30, 2018; \$80,000 shall be appropriated from the Land Acquisition Reserve Fund; \$125,497 shall be appropriated from the Housing Reserve Fund; and up to \$1,411,419 shall be appropriated from the projected Fiscal Year 2020 Fund Revenues, in accordance with Chapter 44B of the Massachusetts General Laws, to be expended under the direction of the Town Manager, as shown in the Warrant.