

# PROJECT STATUS REPORT for the Community Preservation Committee

Project Name: Assabet River Bridge & Trail Project Project Number: 8-19, 9-21

Date: March 21, 2023  **Interim Status Report**  Final Status Report\*

1. **What percentage of the project has been completed?** 20%

2. **Describe work completed to date:**

The Town's engineering consultant has completed:

- Survey and wetland delineation
- Bridge abutment soil borings
- MassDOT Bridge Type Selection submission
- MassDOT Project Notification Form submission

3. **What key project milestones have been reached?**

With the submission of the Project Notification Form and acceptance by the Metropolitan Planning Organization, the project has now been approved for State Transportation Improvement Program funding.

4. **Expenditure Report:**

a. **What is the date your project began or will begin spending CPC funds?** The project began spending funds from CPA 8-19 funds in FY21. CPA funds from 9-21 will begin spending in FY24.

b. **Attach a detailed Expenditure Report.**

c. **In a brief narrative, account for the amount of CPC funds expended to date:**

For the last two years, the Town received a MassTrails grant to supplement the project funding from CPA funds. The MassTrails grant funds need to be expended first. Given the delay in the project because of the MassDOT review process, MassTrails has provided the Town a time extension to June 30, 2024 for expenditure of the second grant of \$407,000. It is anticipated that the expenditure of CPA 8-19 funds will be completed in FY24 and the expenditure of CPA 9-21 funds will be in FY 25.

5. **Describe remaining work and projected timeline:**

The remaining work to be completed by the Town's engineering consultant is:

- Completion of MassDOT Bridge Type Selection review
- MassDOT 25% design submission and review
- Wetland permitting

6. **Describe your outreach efforts.**

A public hearing will happen at the 25% design review process with MassDOT

7. **What is the expected project completion date?** For the CPA funding portion of the project, it is expected that the permitting and 25% design will be complete in FY24. Additional CPA and MassTrails grant funds will be applied for to complete the construction plans. Construction of the project will not happen until the funds are programmed for a specific year in the TIP.

Name of person who completed this form: Elizabeth Hughes, Concord Town Planner Date: 3-21-23

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