



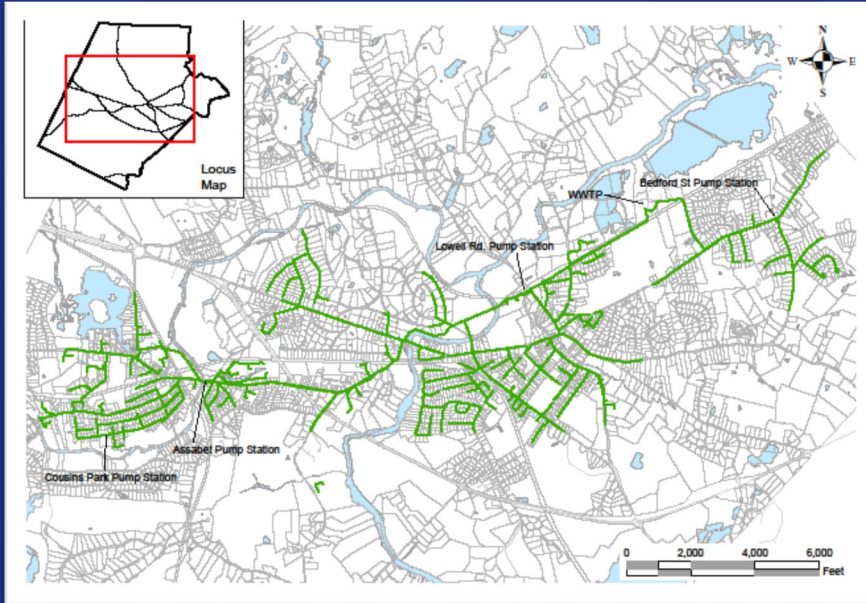
Article 51: Sewer System Expenditures

Motion: Commissioner Weber moves that the Town take affirmative action on Article 51 to determine whether the Town will vote that the income from user fees, special services fees and jobbing services by the Water & Sewer Division of Concord Public Works during the ensuing fiscal year, together with the balance of operating cash in the Sewer Fund be expended without further appropriation, under the direction and control of the Town Manager, in accordance with the Motion passed under Article 37 of the 1976 Annual Town Meeting, or take any other action relative thereto.



Article 51: Sewer System Expenditures

Article 52: Sewer Improvement Fund Expenditures



Municipal Sewer System

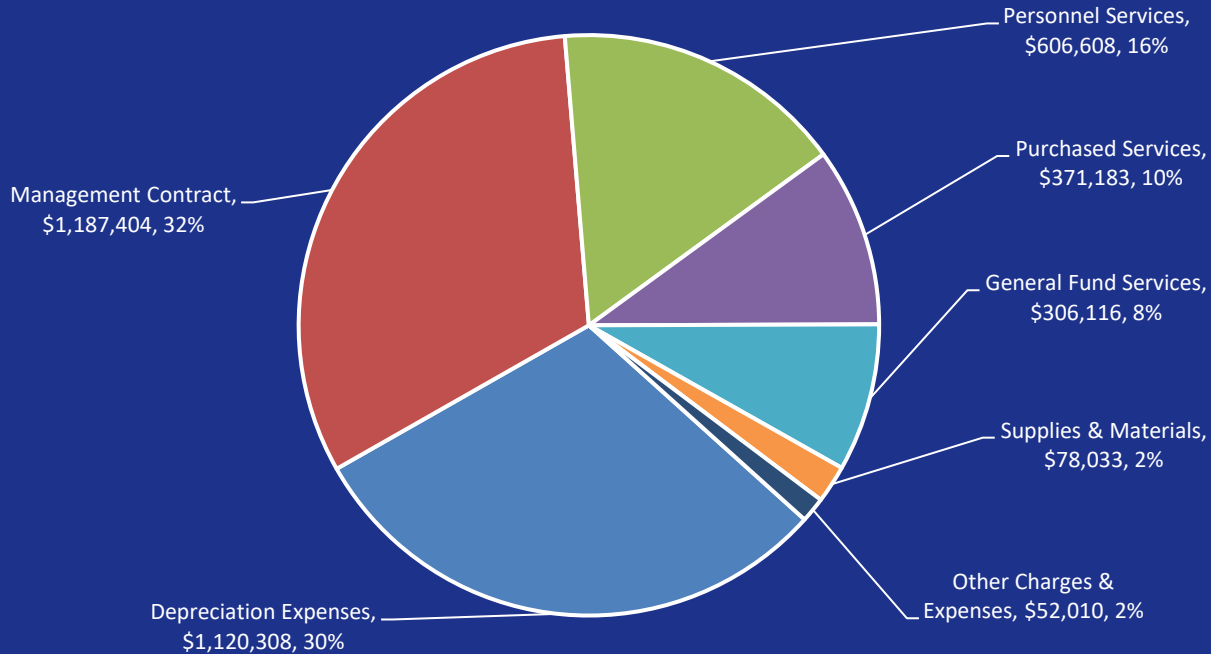
Infrastructure Assets = \$18.8 million

- 1 – Advanced WWTP
- 2 – Large Scale Pumping Stations
- 6 – Neighborhood Lift Stations
- 34 – Miles of Collection Main
- 903 – Manholes



Article 51: Sewer System Expenditures Article 52: Sewer Improvement Fund Expenditures

FY26 Operating Expenditures - \$3,721,662





Article 51: Sewer System Expenditures
Article 52: Sewer Improvement Fund Expenditures

FY26 – Capital Improvement Plan

Proposed Expenditures - \$2,369,250

- \$ 420,000 – Wastewater Treatment Plant Structures & Equipment
- \$ 1,000,000 – Wastewater Capacity/Optimization (MCI)
- \$ 200,000 – Meter Replacements
- \$ 255,000 – Inflow/Infiltration & Sewer Lateral Work
- \$ 199,000 – Sewer Stations Structures & Equipment
- \$ 71,250 – Vehicles Replacement & Heavy Equipment
- \$ 24,000 – Other Miscellaneous Equipment & Improvements
- \$ 200,000 – Wastewater Planning



Article 51: Sewer System Expenditures
Article 52: Sewer Improvement Fund Expenditures

FY25 – Sewer Rates

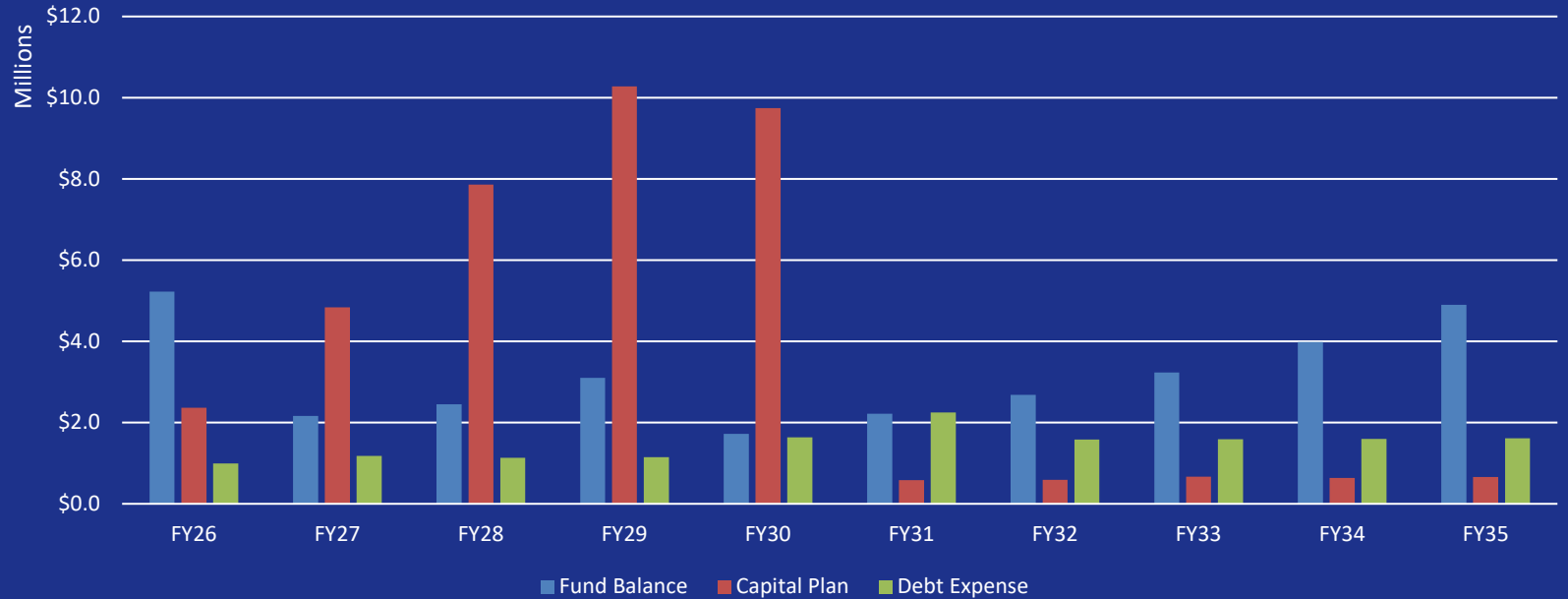
Proposed Adjustment (FY25 vs. FY26)

- Residential Rate - \$0.1431/cubic foot - 5% increase
- Commercial Rate - \$0.1431/cubic foot - 5% increase
- Sewer Improvement Fee - \$40.07 per gallon - no change

Impact on Avg. Residential Customer
\$40.89/year



Article 51: Sewer System Expenditures Article 52: Sewer Improvement Fund Expenditures 10 Year Capital Plan





Article 51: Sewer System Expenditures

Motion: Commissioner Weber moves that the Town take affirmative action on Article 51 to determine whether the Town will vote that the income from user fees, special services fees and jobbing services by the Water & Sewer Division of Concord Public Works during the ensuing fiscal year, together with the balance of operating cash in the Sewer Fund be expended without further appropriation, under the direction and control of the Town Manager, in accordance with the Motion passed under Article 37 of the 1976 Annual Town Meeting, or take any other action relative thereto.

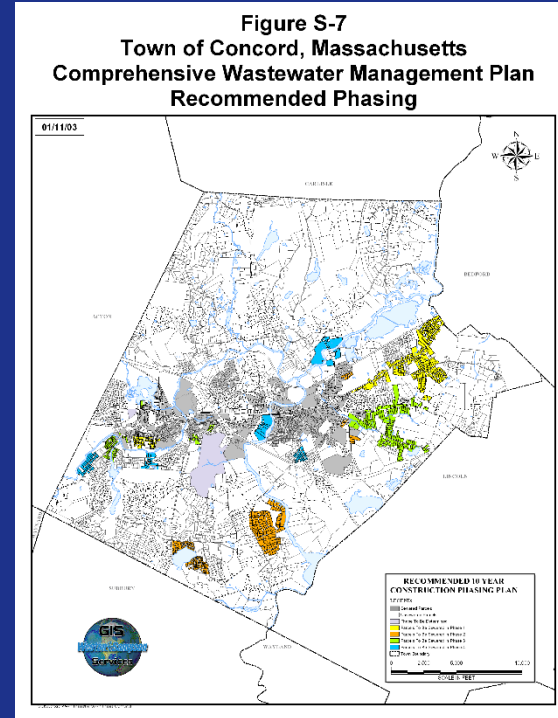
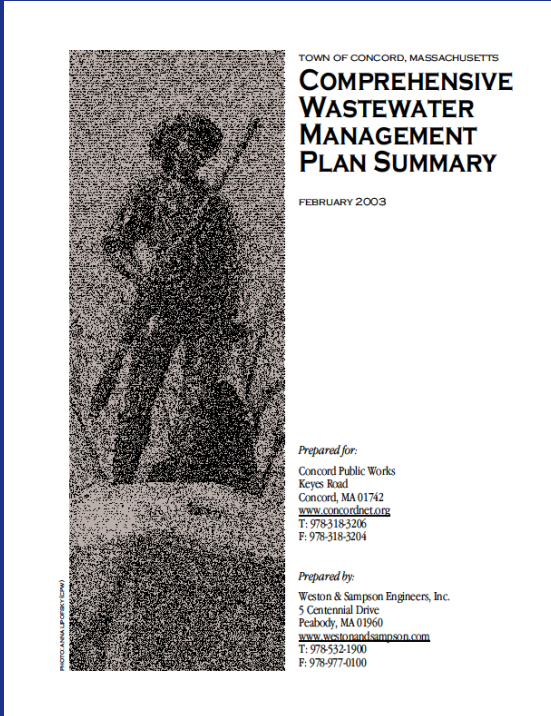


Supplemental Information



Article 51: Sewer System Expenditures

Article 52: Sewer Improvement Fund Expenditures





Article 51: Sewer System Expenditures

Consequences of No Action

- Does Not Translate into “No Growth” Alternative
- On-Site Treatment / Disposal of Wastewater Flow Potentially Increases where Possible
- Permit Exceedance Resulting in EPA Consent Order
- Sewer Moratorium
- Legal Challenges / Expenses – Hostile Development
- Inability for Town to Support Economic Development, Institutional & Regional Facilities, Affordable Housing Objectives & State Requirements, Residential Expansions (Bedroom Additions, In-Law Apartments)



Article 51: Sewer System Expenditures

Capacity Management Efforts

- Ongoing Inflow/Infiltration Assessment and Mitigation
- Public Works Commission Policies
 - 1,000 gallon per day review
 - Efforts to manage Economic Development, Affordable Housing Objectives & Residential Infill/Expansions (Accessory Dwelling Units - In-Law Apartments)



Article 51: *Sewer System Expenditures*

Article 52: *Sewer Improvement Fund Expenditures*

Potential Wastewater Alternatives

- Increase Existing Wastewater Plant Discharge Permit (Requires Challenging Regulatory Process)
- Increase Flow to Existing Plant with Groundwater Discharge
- Construct New Neighborhood Treatment Systems
- Construct New Town Treatment Plant
- Partner with Private Entities to Serve Municipal Needs
- Demand Management / Conservation
- Explore Regional Partnerships



Article 51: Sewer System Expenditures
Article 52: Sewer Improvement Fund Expenditures

National Pollution Discharge Elimination System (NPDES)

2011 – Permit Renewal

- Appeal – EPA’s Environmental Appeals Board (EAB)

2017 – Permit Renewal

- Formal Request made for Additional capacity

2022 – Issuance of General Permit

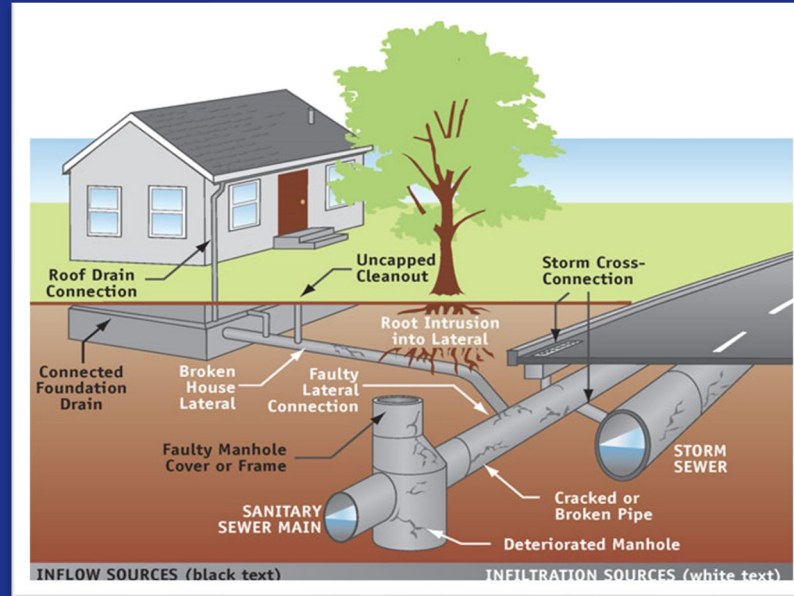
- Request for Increase in Capacity – Denied
- EPA/DEP Acknowledged Request – Req. for anti-degradation study
- Response Letter to EPA Region 1 Administrator

2023 – Notice of Wastewater Needs – Submitted to Governor



Article 51: Sewer System Expenditures

Article 52: Sewer Improvement Fund Expenditures



King County, Washington, Department of Natural Resources and Parks