



Article 43: Solid Waste Disposal Fund Expenditures

ARTICLE 43. To determine whether the Town will authorize the income from user fees for solid waste disposal services, associated services, and jobbing services by Concord Public Works during the 2027 fiscal year, together with the balance of operating cash in the Solid Waste Disposal Fund, to be expended without further appropriation under the direction and control of the Town Manager in accordance with the Motion passed under Article 27 of the 1989 Annual Town Meeting; or take any other action relative thereto.



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The goal of Concord Public Works for the Solid Waste and Recycling Program is to provide an efficient, sustainable, and cost-effective solid waste collection, disposal and recycling service for subscribers of the Town's curbside program.



Article 43: Solid Waste Disposal Fund Expenditures

Municipal Solid Waste & Recycling Program Overview

- Weekly Automated Collection
- Town Issued, Leased Carts
- Pay-As-You-Throw
- Environmentally Sustainable
- Cost Competitive
- Scheduled Bulk Pickup Available
- Monthly Billing
- Online Payments
- Single Stream Recycling Program



Article 43: Solid Waste Disposal Fund Expenditures

Curbside Program Overview

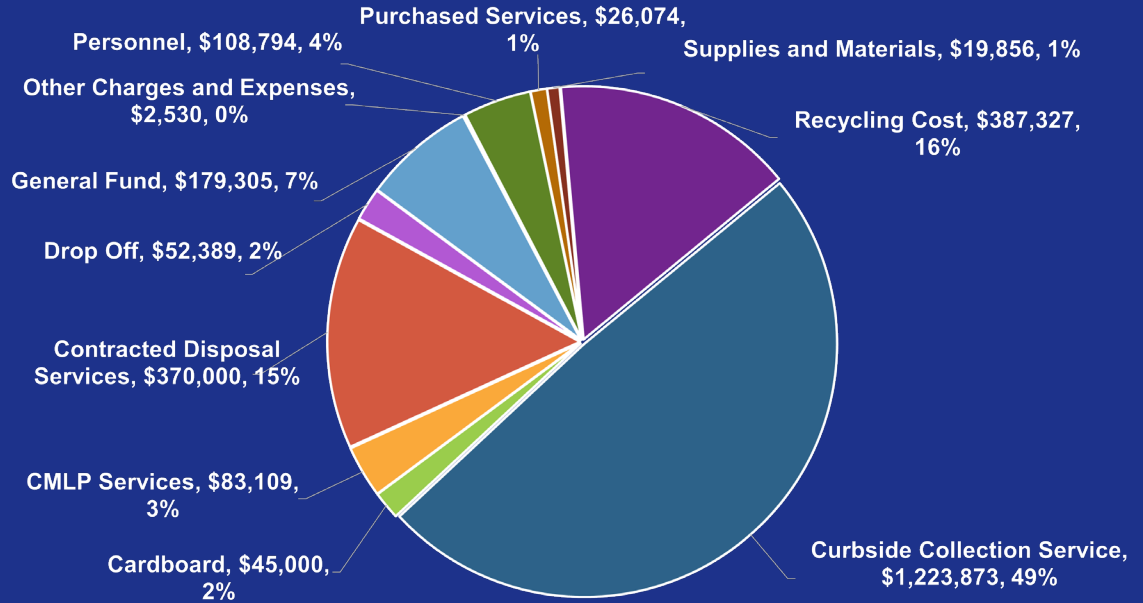
Subscribers as of December 31

Year	Number of Subscribers	Recyclables collected(tons)	Trash collected (tons)	Recycling Rate
2021	3,657	1,592	2,505	38%
2022	3,622	1,462	2,162	38%
2023	3,508	1,439	2,129	40%
2024	3,738	1,324	2,085	39%
2025	3,935	1,440	2,087	41%



Article 43: Solid Waste Disposal Fund Expenditures FY 27 Curbside Program Projected Expenditures

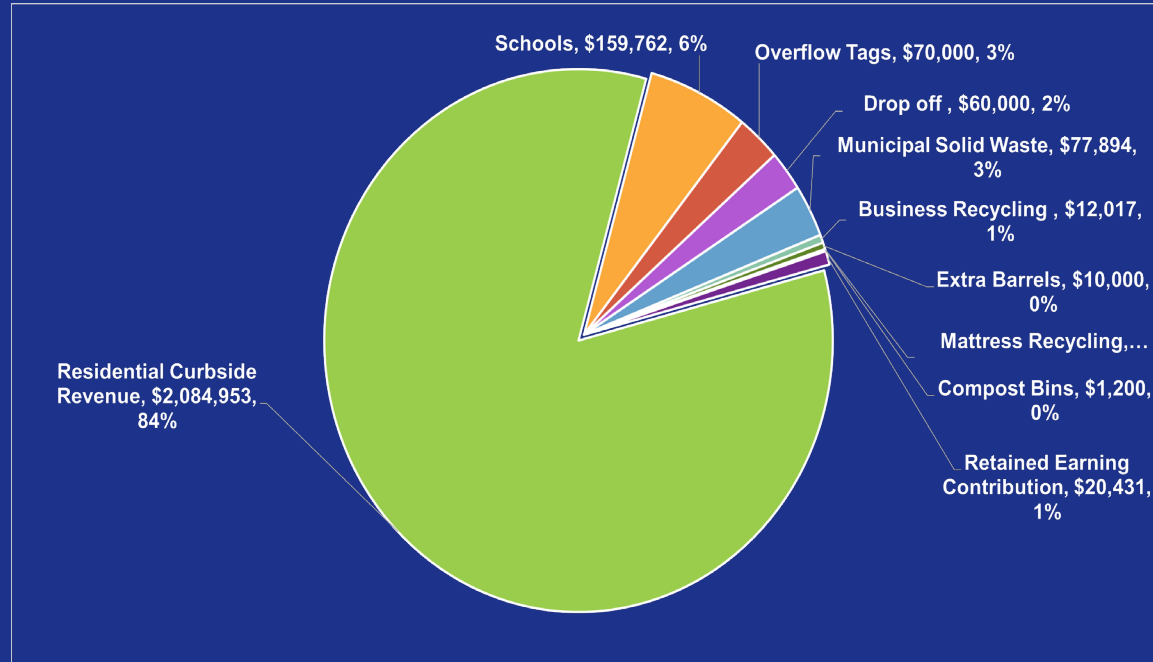
Curbside Collection	\$1,223,873
Recycling Cost	\$387,327
Contracted Disposal Services	\$370,000
General Fund Services	\$179,305
Personnel Services	\$108,794
CMLP Services	\$83,109
Drop Off	\$52,389
Cardboard	\$45,000
Purchased Services	\$26,074
Supplies & Materials	\$19,856
Other Charges & Expenses	\$2,530
Total Solid Waste Costs	\$2,498,257





Article 43: Solid Waste Disposal Fund Expenditures FY 27 Curbside Program Projected Revenue

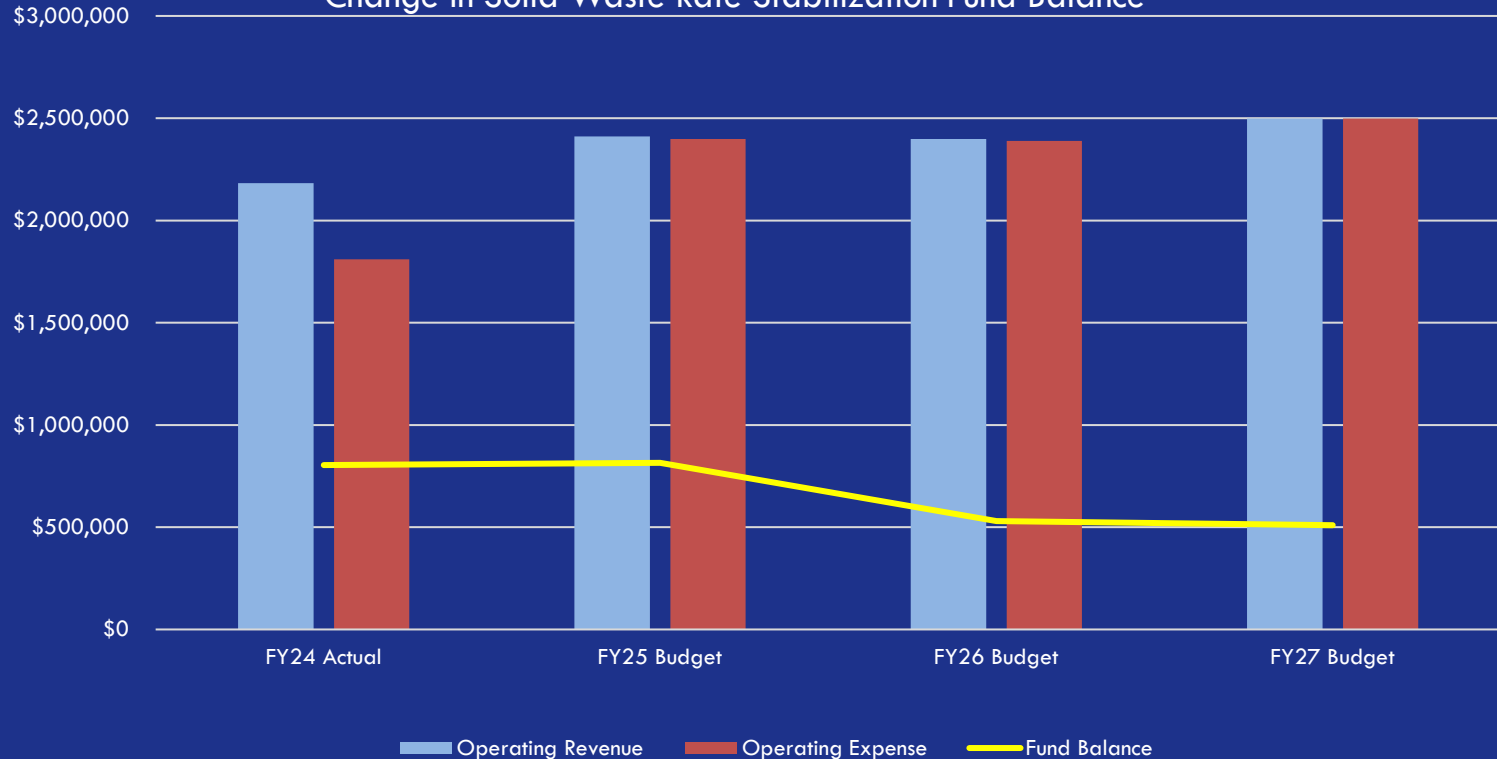
Residential Curbside	\$2,084,953
Schools	\$159,762
Overflow Tags	\$70,000
Drop Off	\$60,000
Municipal Solid Waste	\$77,894
Business Recycling	\$12,017
Extra Barrels	\$10,000
Mattress Recycling	\$2,000
Compost Bins	\$1,200
Retained Earnings Contribution	\$20,431
Total Solid Waste Costs	\$2,498,257





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Change in Solid Waste Rate Stabilization Fund Balance





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Supplemental Information



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Additional Recycling Opportunities for Residents

DropOff/SwapOff - Zero Waste Days

- Spring Event – May 16th, 2026
- Fall Event – October 3rd, 2026

Household Hazardous Waste

Minuteman Household Hazardous Waste Facility – Lexington

- Monthly, April - November

Batteries, Bulbs, & Intact Mercury Items

- Accepted at CPW, 133 Keyes Road, During Business Hours



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Compost Site: 755 Walden Street

April-December

Wednesdays 3:00 pm – 6:00 pm

Saturdays 9:00 am – 3:00 pm

Items Accepted:

Usable Latex Paint

Invasive Plant Species

Leaves and Yard Debris

Brush and Branches

Mattresses

Styrofoam

Processed Compost Available for Residents