



# Article 55

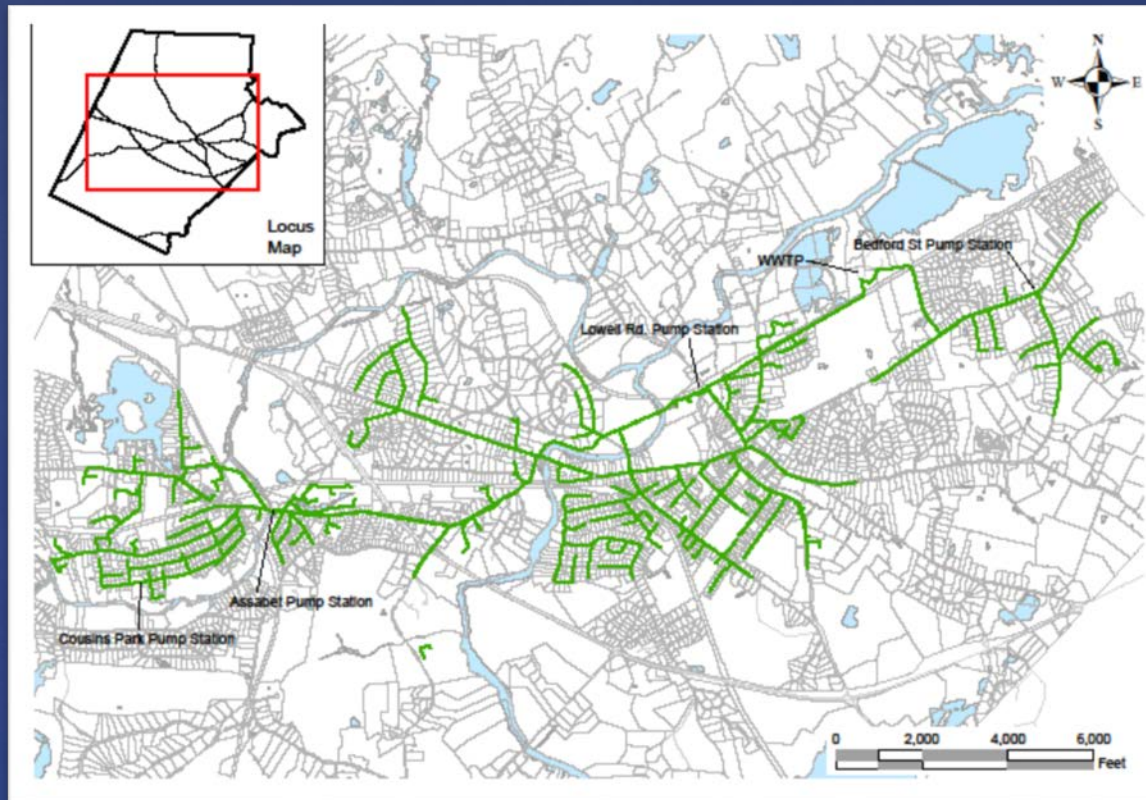
## Sewer System Expenditures

**Article 55** – Mr. Boardman moves: that the Town Take Affirmative Action on Article 55 as printed in the Warrant.



# Article 55 Sewer System Expenditures

## Key Components – Municipal Wastewater System





# Article 55

## Sewer System Expenditures

### FY18 – Operations & Maintenance Plan

Proposed Expenditures - \$ 3,337,390

\$ 1,556,016 - Depreciation

\$ 955,495 - Treatment Plant

\$ 594,899 - Pumping & Collection System

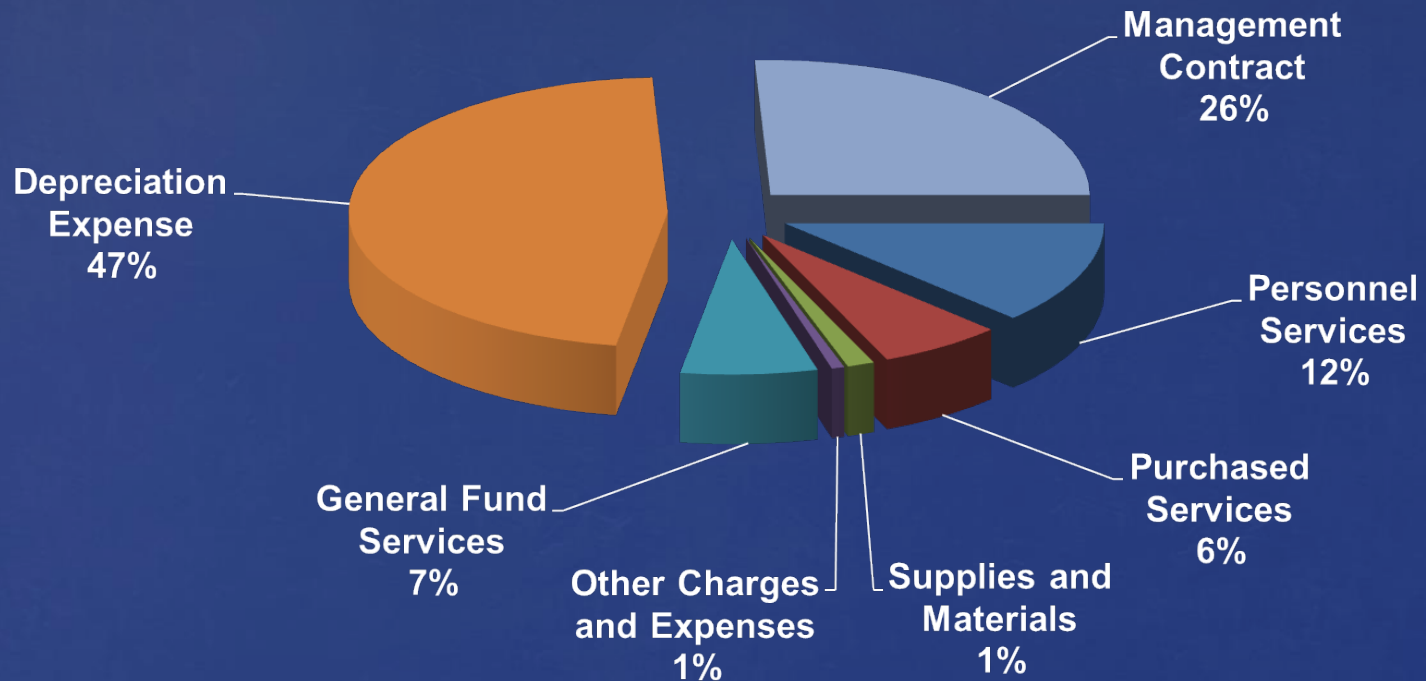
\$ 230,980 - General Fund Services



# Article 55

## Sewer System Expenditures

FY18 Operating Expenses  
Totaling \$3,337,390





# Article 55

## Sewer System Expenditures

FY18 – Capital Improvement Plan

Proposed Expenditures - \$ 2,132,950

\$ 1,592,000 - Lowell Rd. & Assabet Rehabilitation

\$ 295,000 - Wastewater Treatment Plant Improvements

\$ 105,000 - Inflow/Infiltration Removal Work

\$ 29,600 - Vehicles





# Article 55

## Sewer System Expenditures

### FY18 – Sewer Rates

Proposed Adjustment (FY 18 vs. FY17):

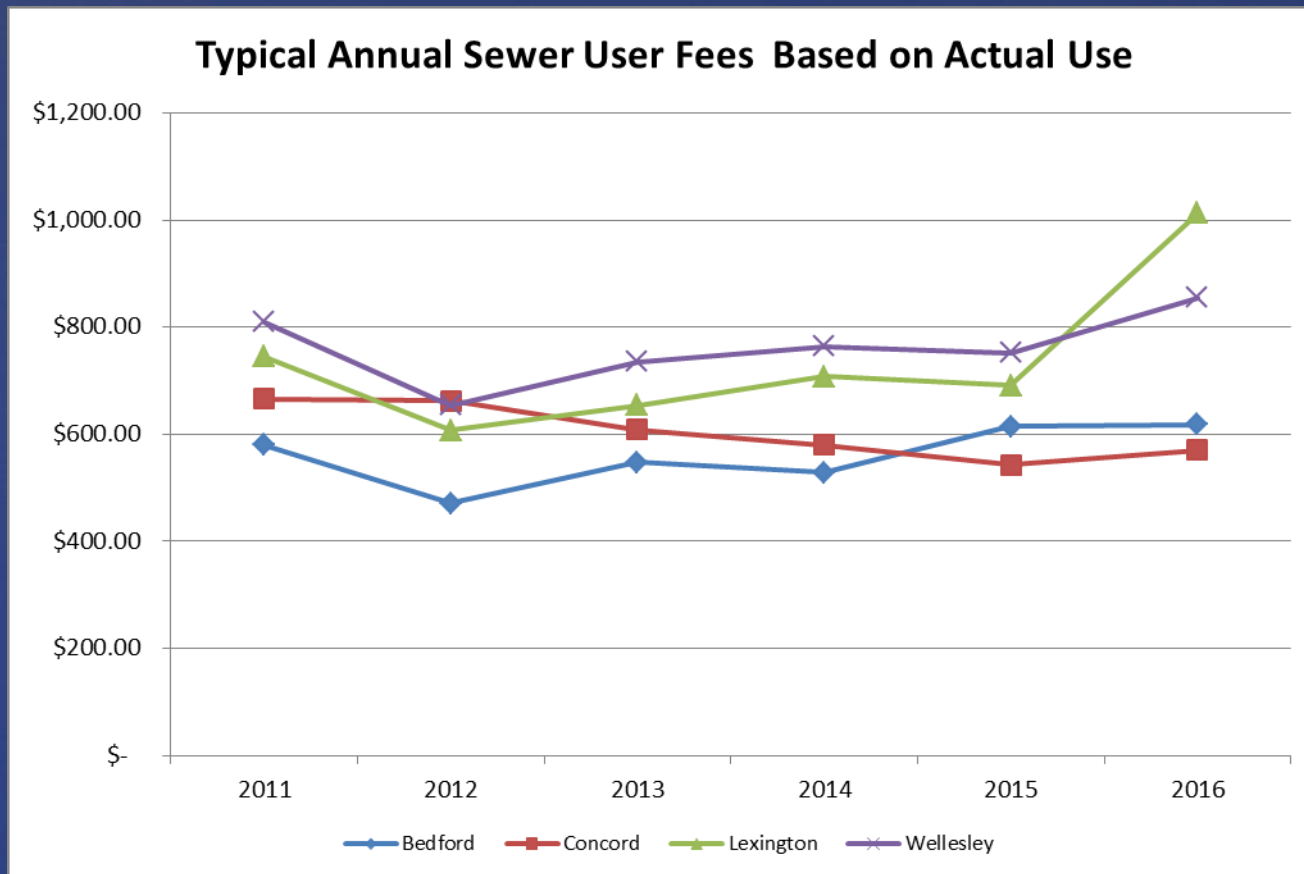
- Residential Rate - \$ 0.1141/cubic foot - 2 % increase
- Commercial Rate - \$ 0.1141/cubic foot - 2 % increase
- Sewer Improvement Fee - \$40.07 per gallon - no change

Impact on Avg. Residential Customer ~  
\$ 13/year



# Article 55

## Sewer System Expenditures





# Article 55

## Sewer System Expenditures

Mr. Boardman moves: that the Town Take Affirmative Action on Article 55 as printed in the Warrant.